

# EADA Report 2023

(Equity in Athletics Disclosure Act)

## Section I: GENERAL INFORMATION

All coeducational institutions of higher education that participate in any Federal student financial aid program (Federal Pell, Federal SEOG, and Federal SSIG Grants; Federal Work Study; and Federal Family Education, Federal Perkins, and William D. Ford Federal Direct Loans) and have intercollegiate athletics programs must provide information concerning their intercollegiate athletics programs under the Equity in Athletics Disclosure Act of 1994, Section 3608 of Public Law 103-382.

Athletic Sanctioning Body: **NJCAA Division I**

## SECTION II: ATHLETIC PARTICIPATION

### Number of athletics participants by team & gender as of the day of the first scheduled contest

<u>Teams</u>	<u>Men</u>	<u>Women</u>
Baseball	29 athletes	-
Softball	-	25 athletes
Volleyball	-	18 athletes
Rodeo	7 athletes	7 athletes
<b>TOTAL</b>	36 men athletes	50 women athletes

### Head Coach-Men's Team

Baseball Devin McIntosh (part-time coach-full time employee-male)

### Head Coaches-Women's Teams

Softball Lyndsey Lipscomb (part-time coach-full time employee-female)

Volleyball Robert Blakley (part-time coach-full time employee-male)

### Head Coach-Coed Team

Rodeo Swaize Lee (part-time coach-full time employee-female)

### Assistant Coach-Men's Team

Baseball Hunter Douglas (part-time coach-full time employee-male)

**Assistant Coach-Women’s Team**

Softball Taylor Swisher (part-time coach-full time employee-male)

Volleyball Veronika Webb (part-time coach-full time employee-female)

**SECTION III: FINANCIAL SUPPORT DATA**

*As instructed by the United States Department of Education: the revenue for each individual sport was calculated by the corresponding expense budget. Therefore, expenses equal revenue for each sport.*

**Institutional Revenue**

Baseball \$ 317,152.00

Softball \$ 300,321.00

Rodeo \$ 268,278.00

Volleyball \$ 230,982.00

	<u>Men’s Teams</u>	<u>Women’s Teams</u>	<u>Coed Teams</u>	<u>Total</u>
<b>Athletically related Student Aid</b>	\$154,622.00	\$250,615.00	\$79,335.00	\$484,572.00
<b>Recruiting Expenses</b>	\$4,857.00	\$8,910.00	\$2,963.00	\$16,730.00
<b>Operating (Game-Day) Expenses</b>	\$41,938.00	\$71,494.00	\$97,090.00	\$210,522.00
<b>Summary of Subset Expenses</b>	\$201,417.00	\$331,019.00	\$179,388.00	\$711,824.00
<b>Total Expenses for Teams</b>	\$317,152.00	\$531,303.00	\$268,278.00	\$1,116,743.00
<b>Total Expenses for Teams Minus Subset Expenses</b>	\$115,735.00	\$200,284.00	\$88,890.00	\$404,909.00
<b>Total Institutional revenue for Teams</b>	\$317,152.00	\$531,303.00	\$268,278.00	\$1,116,743.00

<b>Coaches Salaries</b>	<b>Men's Teams</b>	<b>Women's Teams</b>	<b>Coed Teams</b>	<b>Total</b>
<b>Annual institutional Salary Per Head Coach</b>	\$40,889.00	\$32,757.00	\$38,276.00	\$111,922.00
<b>Number of Coaches Included in Average</b>	1	2	1	4
<b>Average Annual Institutional Salary Per Full Time Equivalency</b>	\$54,519.00	\$43,676.00	\$51,036.00	\$149,231.00
<b>Number of Full Time Equivalency included in Average</b>	.75	1.5	.75	3
<b>Annual Institutional Salary Per Assistant Coach</b>	\$17,431.00	\$20,329.00	n/a	\$37,760
<b>Number of Assistant Coaches included in Average</b>	1	2	n/a	3
<b>Average Annual institutional Salary Per Full Time Equivalency</b>	\$23,241.00	\$27,106.00	n/a	\$50,347.00
<b>Number of Full Time equivalency included in Average</b>	.75	1.5	n/a	2.25
<b>Total Salaries</b>	\$58,320.00	\$53,086.00	\$38,276.00	\$149,682.00